

# Stoke Albany Parish Council

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## End of Year Variance Report – 2014/15

Box no.	This Yr (£)	Last Yr (£)	Diff (£)	Diff (%)	Explain (Y or N)	Explanation
(2) Annual precept	3000	0	↑3000	3000	Y	2014/15 is the first year that Stoke Albany Parish Council submitted a precept. Prior to this Stoke Albany Parish Council received a grant from Kettering Borough Council which was presented under Total Other Receipts
(3) Total other receipts	854	2997	↓2143	↓71.50	Y	Total Other Receipts have decreased because: ↓ £2640.00 - KBC grant received in 2013/14 ↓ £70.93 – Reduction in VAT  This has been offset against: ↑ £2.12 – Interest ↑ £565.58 – Other receipts which included – Grant from Kettering Borough Council towards the removal of the bus shelter (£500.00), Payment from Wilbarston Parish Council towards LexisNexis Book (£43.98) and a payment from Gigiclear to cover the cost of printing leaflets (£21.60)
(4) Staff costs	1180	1177	↑3	↑0.25	N	
(6) Total other payments	2397	1488	↑909	↑61.09	Y	Total Other Receipts has increased because: ↑ £37.00 – Admin ↑ £1052.23 – Other 2014/15 payments which included – Pocket Park Trees/ Newsletter printing/ Lexis Nexis Book / Removal of bus shelter & Training (£1449.95) offset against Other 2013/14 payments which included – Bench Repairs/ Village Green Trees/ PC Newsletter/ Lexis Nexis book (£397.72)  This has been offset against: ↓ £6.72 – Insurance ↓ £158.65 – Mowing ↓ £14.71 – VAT
(9) Total fixed assets	9246	9668	0	0	N	Removal of one bus shelter

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